

Hooper
CITY

2006/2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:


"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the hearing to receive public comment o the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hooper City for the fiscal year ending June 30, 2007, as approved and adopted by resolution or ordinance dated June 22, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate – final budget adopted by June 22)
☐ 59-2-918-920 (increase in tax rate – final budget adopted by August 17)

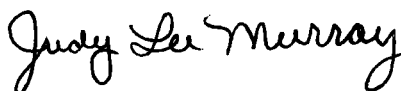
was held on June 22, 2006, for all budgetary funds.

Signed:

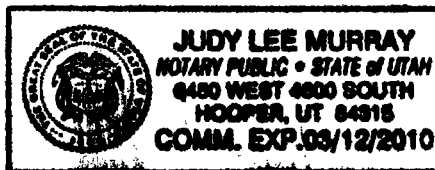

(Budget Officer)

Subscribed and sworn to this 20th day

of June July, 2006.



(Notary Public)



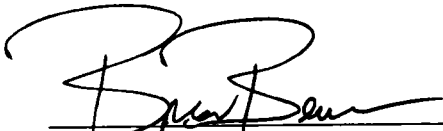
RESOLUTION # R-2006-4


**RESOLUTION OF THE HOOPER CITY COUNCIL
DETERMINING THE GENERAL CITY TAX LEVY FOR
FISCAL YEAR 2006-2007**

IT IS HEREBY RESOLVED by the Council of Hooper City, pursuant to the provisions of Section 59-9-7 and 59-9-16, Utah Code Annotated 1953, as amended, and the FY 2006 Hooper City Budget adopted thereunder, as follows:

- A. That the Certified Tax Rate for the fiscal year 2006-2007 is hereby determined, and the said taxes are levied for general operation purposes at .000366, and
- B. That the Treasurer of Hooper City be authorized and directed forthwith to certify the rate and levy of taxes for Hooper City purposes, as aforesaid, to the County Auditor of Weber County, Utah

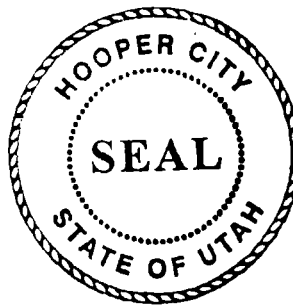
PASSED AND ADOPTED by Council of Hooper City this 22nd day of June, 2006


Council Chairman Brad Beus


Mayor Glenn W. Barrow

ATTEST:


City Recorder Delora M. Fowers



Hooper City

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TAXES				
3110	General Property Taxes - Current	75,000	76,610	81,000
3130	General Sales & Use Taxes	353,102	380,000	390,300
3140	Franchise Taxes	14,560	16,482	16,482
3141	Telecommunications Taxes	38,522	53,768	60,000
LICENSES AND PERMITS				
3210	Business Licenses & Permits	12,872	12,122	12,500
3220	Non-Business Licenses & Permits	12,950	14,288	12,000
3221	Building, Structures & Equipment	290,063	311,526	305,300
INTERGOVERNMENTAL REVENUE				
3356	Class "C" Road Fund Allotment	159,639	209,572	195,260
3358	State Liquor Fund Allotment	1,594	2,195	2,200
3370	Grants from Local Units	0	164,000	164,000
CHARGES FOR SERVICES				
3413	Zoning and Subdivision Fees	42,803	105,785	100,000
3470	Parks & Public Property	9,445	7,649	4,000
FINES & FORFEITURES				
3510	Fines	13,848	13,000	14,000
MISCELLANEOUS REVENUE				
3610	Interest Earnings	17,547	9,500	36,882
3680	Other Financing Sources-Capital Lease Obligations	5,489	5,683	5,000
CONTRIBUTIONS AND TRANSFERS				
3890	Beg. Gen Fund Bal To Be Approp	0	0	0
TOTAL REVENUE & OTHER SOURCES		1,047,434	1,382,180	1,398,924

Hooper City

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
GENERAL GOVERNMENT				
4111	Legislative	13,150	12,600	12,600
4130	Central Staff Agencies	29,282	42,675	49,245
4131	Executive	9,000	9,000	9,000
4140	Administrative Agencies	0	0	0
4141	Finance	4,000	4,000	5,000
4143	Treasurer	18,757	12,063	12,063
4144	Recorder	0	150	150
4145	Attorney	14,742	12,300	15,225
4150	Non-Departmental	18,015	24,040	32,772
4160	General Governmental Buildings	14,694	11,920	17,368
4166	Insurance	15,305	12,000	14,514
4170	Elections	0	3,600	0
4180	Planning & Zoning	7,875	5,150	7,633
4190	Education & Community Promotion	10,749	9,500	16,300
4195	Capital Outlay	0	0	5,000
PUBLIC SAFETY				
4210	Police Department	125,146	176,000	210,830
4253	Animal Control & Regulation	13,261	17,171	17,171
HIGHWAYS & PUBLIC IMPROVEMENTS				
4411	Public Works Salaries & Benefits	107,331	113,802	157,896
4415	Class "C" Road	73,824	170,000	150,000
4430	Sewage Collection & Disposal	10,653	0	0
4440	Shop & Garage	0	9,280	28,237
4460	Engineering	105,159	45,500	53,560
4470	Transportation/Storm Water	0	75,000	75,000
4495	Public Works Equipment	0	66,000	70,968
PARKS, RECREATION & PUBLIC PROPERTY				
4510	Parks	184,293	25,260	39,063
4511	Parks Salaries & Benefits	32,489	40,373	35,421
COMMUNITY & ECONOMIC DEVELOPMENT				
4610	Inspections	49,659	60,000	64,115
4620	CDBG Grant Expenditures	3,035	164,000	164,000
DEBT SERVICE				

Hooper CityGovernmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
4710	Debt Service Principal & Interest	11,926	11,700	10,769
TRANSFERS & OTHER USES				
4810	Transfer Out-General Fund	0	350,000	0
4880	Increase/(Decrease) in Fund Balance	175,089	(100,924)	125,024
TOTAL EXPENDITURES & OTHER USES		<u>1,047,434</u>	<u>1,382,180</u>	<u>1,398,924</u>

Hooper City

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - Sewer

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	Charges for Services	0	35,000	65,000
3720	Interest Earned	0	0	1,000
TOTAL OPERATING REVENUE:		0	35,000	66,000
OPERATING EXPENSES				
4010	Personal Services	0	33,300	60,000
4050	Utilities	0	1,700	6,000
TOTAL OPERATING EXPENSES:		0	35,000	66,000
OPERATING INCOME (LOSS)		0	0	0
6510	Debt Service Principal & Interest	0	0	0
NET INCOME (LOSS)		0	0	0

Utah State Budget Report

Hooper City

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007
Fiscal Year

CAPITAL PROJECT FUND - Capital Projects

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	Transfers From General Fund	244,010	350,000	0
3920	Interest	13,912	26,000	100,000
3930	Impact Fees-Sewer	388,176	306,676	390,000
3931	Impact Fees-Parks	152,225	233,987	155,000
3932	Grant Funds- Parks	0	0	83,000
3933	Other Financing Sources and Us	1,056,000	1,000,000	10,000,000
3979	TOTAL REVENUES & OTHER SOURCES	1,854,324	1,916,663	10,728,000
EXPENDITURES:				
3990	Beginning Balance	94,618	1,200,162	1,436,325
TOTAL AVAILABLE FOR APPROPRIATIONS		1,948,942	3,116,825	12,164,325
4010	Sewer	737,999	1,200,000	10,000,000
4020	Parks and Trails	7,764	130,500	254,546
4030	Public Works Building	3,017	350,000	0
TOTAL EXPENDITURES		748,780	1,680,500	10,254,546
Ending Fund Balance		1,200,162	1,436,325	1,909,779